



Financial

Summary of Consolidated Statements of Activities Fiscal Year 2015 For the Twelve Months Ending June 30, 2015 (Thousands of Dollars)

SUPPORT AND REVENUE

Contributions and other support	\$5,600
Member dues	535
Other program revenues	343
Investment income	91
Other revenue	128

TOTAL SUPPORT AND REVENUE	6,697
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EXPENSES

Program Services

Community involvement	1,510
Public advocacy	1,521
Senior housing and services	690
Humanitarian assistance	279
Jewish continuity	733

Total Program Services	4,733
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Total Management and General	1,160
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Fundraising Expenses	1,801
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TOTAL EXPENSES	7,754
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CHANGE IN NET ASSETS	(1,057)
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TOTAL END OF YEAR NET ASSETS	7,981
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